

Capital Wellbeing Review

Appendix 1

Inner North West Capital Wellbeing

Year	Wellbeing Reference	Scheme title	Total Cost	Area Committee funding	LCC match funding	External match	Benefits
2004/5	INW/04/06C	Woodhouse Moor Bowls Pavillion	24.2	24.2	0	0	Built a new pavillion for use by the bowls club as well as other users of the park, such as the tennis club
2005/06	INW/05/21C	Mushroom Bollards Cragside Fields	5.0	5.0	0	0	The bollards were installed to prevent motorists from accessing the residential community greenspace and using it for joy riding
2005/06	INW/05/12C	Seagulls Community Repaint	5.5	4.5	0	1	Seagulls provides paint and related products to disadvantaged families and individuals. The funding was used to establish an accessible Community Re.Paint scheme for the whole of Leeds.
2005/06	INW/05/17C	Refurb of Hawksworth Wood Shop	7.8	3.9	0	3.9	Refurbishment of community shop which is used as a source of revenue to keep the neighbouring community centre running and is staffed by community volunteers.
2005/06	INW/05/23C	Rosebank Millenium Green Trust	1.3	1.3	0	0	Removal of shrub beds, reseeding and flagging around a seated area and reducing the number of planted areas, where maintenance costs were high, at this volunteer run community garden. This project helped maintain the site as the group were struggling to maintain it on their budget.

2005/06	INW/05/19C	A Burley Lodge Enterprise (ABLE) Project	491.3	100.0	88.7	302.6	The project aims to provide advice, support and facilities for community organisations and individuals who want to start a social enterprise. The funding helped create a training suite, resource library and made the building fully disabled accessible.
2005/06	INW/05/24C	STEP (Supp The Elderly) Project	76.6	5.3	71.3	0	The scheme supported the needs of older people who live in INW Leeds by developing new projects.
2005/06	n/a	Leeds Organic Growers	11.7	11.7	0	0	The project was to provide a sustainable household green garden waste kerbside collection, recycling, composting, reuse and redistribution service to the local community, targeting 20,000 households within the two Leeds Inner North West Wards of Kirkstall and Weetwood. - This project did not go ahead
2006/07	INW/06/04	CCTV Cameras for Hyde Park	50.3	50.3	0	0	Installation of 3 CCTV camera's in Hyde Park to help reduce street crime. The camera's are monitored 24/7 by Leeds Watch.
2006/07	INW/06/09	Additional Litter Bins NWI	7.0	7.0	0	0	Installation of 29 new litter bins at various locations across the ward
2006/07	INW/06/31	Educational Facility - Burley Early Years Centre	600.0	30.0	570	0	The funding was used to provide a welcoming new entrance to the Burley Park Childrens Centre.
2006/07	n/a	Improvements to Grass Verges in Inner North West	5.3	5.3			The funding was used for grass verge improvements in areas where there are issues with people parking on grass verges, having a negative impact on the streetscape of the area.
2006/07	n/a	Little London MUGA (Scheme 13304)	162.0	10.0	152	0	The scheme provided a quality outdoor sports and recreational facility which is open to the local community all year round, with additional activities provided to engage young people in sport and targeted programmes to engage those most at risk of being involved in crime.

2007/08	INW/07/28C	Silk Mills Play Area, Weetwood	80.4	80.4	0	0	This scheme provided a secure, outdoor play fixed play facilities in the greenspace off Silk Mill area Cookridge. There were no play facilities in the area.
2007/08	INW/07/27C	Leeds Lights - Kirkstall Festive Lights	5.2	3.8	1.4	0	Installation of festive lights at the junction of commerical road and Kirkstall Hill.
2008/09	INW/08/03C	Spen Road North Parade Railings	7.6	3.1	4.5	0	Installation of railings on North Parade to prevent ASB and nuisance caused by school children using it as a cut through.
2008/09	INW/08/04C	Festive Lights Headingley	3.1	3.1	0	0	To allow school children to design and see created festive light motifs which will be displayed each year as part of a community celebration of the festive period.
2008/09	INW/08/23C	Becketts Park Play Area	180.0	40.0	0	140	To refurbish the existing equipment which is no longer fit for purpose and provide play opportunities for local children.
2008/09	IMW/08/21C	Woodsley Road District Centre Imp	65.0	44.7	10	15	The project resurfaced the road, installed a new TRO and replaced street lighting works. The aim of this scheme was to promote the shopping area on this road as a vibrant, attractive local centre. The money also paid for the pedestrianisation of one area, hanging baskets, benches and other features to the central area and visual improvements to the carpark recently brought back into LCC ownership.
	n/a	Headingley Primary School/HEART	1100.0	100.0	500	500	Refurbishment for the redevelopment of the Headingley Primary School building in to an Enterprise and Arts centre with community centre provisions including the HEART Café, training and meeting rooms and enterprise space.

2009/10	INW/09/18L	Police Capture Cars	6.0	5.0	1	0	This project helped to reduced car crime by equipping a car with an asset (Laptop, PDA, Sat Nav) ,a tracking device, cameras and smart water. The car was then parked in the vehicle crime hotspot. If the car is broken into an alert is sent to the Police. The asset was tracked using a laptop, recording where and for how long the asset stops (to help gather intelligence about where stolen items are being sold). The asset is then traced to the final destination and the criminal arrested.
2009/10	INW/09/19L	Police Capture House	16.0	6.0	0	10	Reduce burglary by equipping a furnished house in a burglary hotspot with trackable assets (as above)
2009/10	INW/09/17L	Cragside Recreation Ground	115.0	14.4	0	100	Replacing fixed play equipment on Cragside Recreation ground which is in the Hawksworth estate, one of the IODs most deprived neighbourhoods, with exciting new equipment for community use.
2009/10	INW/09/23L	Headingley Town Centre Improvements	29.0	29.0	0	0	Three separate projects were paid for from the Town Centre Improvements funding for Headingley: replacing the bollards in front of the Headingley Arndale Centre, refurbishment of 31 street signs in the central Headingley area, improving bin yards and replacing litter bins for Headingley.
2009/10	n/a	Woodhouse Masterplan	50.0	13.0	10	20	Environmental improvements in the Woodhouse area which has helped reduce anti social behaviour, improve play facilities for children and turned a derelict land into a community garden.
2009/10	INW/09/21L	Sandford Road Play Area, Kirkstall	150.0	19.0	0	129	Replace unusable toddlers play facilities, create basketball youth space and hard landscape greenspace. Sigificant match funding from Lottery.

2009/10	n/a	Tinshill Garth Play Area	58.0	6.3	2	50	Created an informal play area on the greenspace at Tinshill Garth, with grassy mounds, rocks for balancing and play, and space for ball games.
2009/10	n/a	Raynell Approach Streetscape Improvements	19.4	10.5	9	0	Deliver landscape improvements to the paved and grassed area in front of the shops on Raynell Approach. Designs included soft landscaping (grass / trees / shrubs) and hard landscaping including new bollards, seats, paving and steps
2009/10	n/a	Silk Mill Drive Streetscape Improvements	25.4	23.8	1.6	0	Deliver landscape improvements to the paved and grassed area in front of the shops on Raynell Approach. Designs include soft landscaping (grass / trees / shrubs) and hard landscaping including new bollards, seats, paving and steps
2010/11	n/a	Sparrow Park	110.0	10.8	0	0	The land that has been identified for improvement comprises of a neglected area of green space known as Sparrow Park in Headingley and an adjacent public highway, Spring Road. The community group are in the process of securing other funding
2010/11	INW/10/24C	Left Bank Leeds	40.0	9.4	8.9	21.7	Left Bank Leeds is a community run arts and events facility in the former St Margaret's Church building on Cardigan Road. The funding would be used to improve the security of the building and employ a part time worker to bring the space up to the standard required for a permanent licence. Once granted, the permanent licence will create a unique performance venue for the local artistic community and organisations from further afield.

2010/11	INW/10/29C	Swarthmore Memorial Roof garden	3.8	3.8	0	0	The grant will be used to totally refurbish the roof garden space for the use of children and vulnerable adults. The roof garden is an extension of the café in the warmer months and it is greatly in need of refurbishment to bring it up to DDA standards.
2010/11	INW/10/28C	HOPS Church Hall refurbishment	148.0	10.0	0	27	Provide a community meeting facility and base for the Older peoples Charity
2010/11	INW/10/27C	Kirkstall Abbey Market	1.8	1.8	0	0	Purchase all of the equipment needed to establish a community farmers market promoting local produce and crafts.
2010/11	INW/10/30C	Kirkstall/Armley footbridge	10.4	10.4	0	0	A feasibility study carried out into the potential for erecting a bridge across the river Aire providing pedestrian and cycle access across the city.
			3672.1	706.8	1430.4	1320.2	